

**AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 20th November 2012**

Title of paper:	<b>AREA CAPITAL FUND - 2011/13 Programme</b>	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: <b>Dales, Mapperley &amp; St Ann's</b>
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<b>Relevant Council Plan theme(s):</b>		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		x
Neighbourhood Nottingham		x
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		x
<b>Summary of issues (including benefits to customers/service users):</b>		
<p>This report provides Councillors with :-</p> <ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways</li> </ul>		
<b>Recommendation(s):</b>		
1	<p>a) Note the monies available to Dales, Mapperley and St Ann's Wards as outlined in Appendix 1</p> <p>b) That the Area Capital programme of schemes for Dales, Mapperley and St Ann's, as</p>	

## **1 BACKGROUND**

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

**6 EQUALITY IMPACT ASSESSMENT**

- Has the equality impact been assessed?  
Not needed (report does not contain proposals or financial decisions)      √  
No      □  
Yes – Equality Impact Assessment attached      □

**7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

**8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive board report Area Capital Resource Allocations for 2011-2013. November 2012 Budget.

# APPENDIX 1

## Dales Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dale Grove	Tree works	Approved September 2012	£2,270	TBC	No	Removal and replacement of 4 Highways trees.
Linton Rise	Footpath	Approved September 2012	£21,000		Ongoing	Large scale patching on Linton Rise
Various	Dropped Crossings	Approved September 2012	£4,000		Ongoing	Additional funding to previous programme to help fund crossings in priority areas.
Parkdale Road area	TRO	Approved September 2012	£5,000	TBC	No	
Sninton Dale	Footpath	Approved March 2012	£8,750	-	Yes	Large scale reconstruction patches on footpath
Parkdale Road	VAS	Approved March 2012	£6,400	TBC	No	VAS to be installed; location to be determined
Candle Meadow	TRO	Approved March 2012	£5,000	TBC	No	Double yellow lining to be installed on the estate
Sneinton Hermitage	TRO	Approved March 2012	£5,000	TBC	No	Double yellow lining to be installed.
Whites Avenue	Footpath	Approved November 2011	£33,100	-	Yes	Footpath reconstruction
Watson Avenue	TRO	Approved November 2011	£5,000	TBC	No	Double yellow lining to be installed
Sedgley Avenue	Signing	Approved November 2011	£400	-	Yes	Street Name Plates with No Through Street
Colwick Park	Gating / Fencing	Approved September 2011	£4,000	-	Yes	Gate and fence at Candle Meadow flood bank
Lichfield Road	Lining	Approved September 2011	£1,000	-	Yes	Received Portfolio Holder approval for advisory disability bay markings.

Total LTP schemes\*

£100,920

## Dales Area Capital Public Realm schemes (from carry over & decommitted schemes)

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sneinton Allotments	Security	Approved September 2012	£1,500	TBC	No	Security improvements and fencing replacement
Greenside Walk	Tree works	Approved March 2012	£1,028	--	Ongoing	Tree works on Greenside Walk
Colwick Woods Park	Contribution	Approved March 2012	£5,000	TBC	No	Matched funding for WREN bid.

\*Total Public Realm schemes\*

£7,528

## Dales Area Capital De-commitments

Location	Type	Reason	Amount	Details
Whites Avenue	Footpath	Underspend	£6,383	Underspend on footpath reconstruction (LTP)
Lichfield Road	Lining	Underspend	£500	Disability bay was installed for £500 as previously discussed with councillors (LTP)
Colwick Woods	Gating / Fencing	Underspend	£800	Horse gate and knee rail fencing at Greenwood Road entrance (Public Realm)

Sheinton Boulevard	Carriageway	Underspend	£10,169	Carriageway Resurfacing (Public Realm)
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£17,852

Total Decommited\*\*\*

Total 2011-2013 LTP allocation  
Balance carried over from 2010-2011

**Total Available 2011 - 2013 ACF**

\**Less LTP schemes*

\*\**Less Public Realm schemes*

\*\*\**Decommitted funds*

**Remaining available balance**

LTP element remaining

Public Realm element remaining

	£121,291
	-£1,509
	<b>£119,782</b>
-	£100,920
-	£7,528
+	£17,852
	<b>£29,186</b>
	£27,254
	£1,932

**Mapperley Area Capital 2011 - 2013 LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Mapperley Ward	Road safety / Traffic Management	Approved September 2012	£45,956			Road safety and Traffic Management schemes - exact details to be determined and reported to Area Committee.
Grosvenor Avenue	Footpath	Approved September 2011	£21,000			Footpath reconstruction and kerb replacement
Tavistock Drive	Footpath	Approved September 2011	£23,000			Targeted patching scheme to be carried out on the footpaths.
Ashover Close	Barrier	Approved January 2012	£515	--	Yes	Remove cycle barrier and install new at more suitable location
Walter Halls School	Bollards	Approved September 2011	£1,000	TBC		Install new Billy Bollard outside school
Waller Halls School	TRO	Approved September 2011	£6,000	TBC		Additional zig zag lines outside school
St Bartholomew's Road / Gordon Road Junction	Lining	Approved September 2011	£5,000	--	Yes	Junction protection and directional lining
Cudworth Close area	Lining	Approved September 2011	£5,000	--	Yes	Junction protection

Total LTP schemes\*

£107,471

**Mapperley Area Capital Public Realm schemes (from carry over & decommitted schemes)**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Elohim Community Centre	Dropped crossing	Prioritised 1st October 2012	£975			Repair crossing outside centre to DDA standards
Hogarth School	Access improvements	Prioritised 1st October 2012	£5,300			Contribution towards constructing a path to provide disability access to pavilion
St Andrew's Church	Gating	Approved September 2012	£1,030	--	Yes	Joint funded with Police Taskforce to install gates to churchyard to prevent ASB.
Wells Road	CCTV	Approved January 2012	£15,710	--	Yes	Installation of CCTV of the Wells Road
Galena Garages	Gating	Approved January 2012	£2,500	--	Yes	Combined scheme with County Council to provide a gate to address ASB issues at the Galena Garages.

Total Public Realm schemes\*\*

£25,515

**Mapperley Area Capital Decommittments**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Corporation Oaks	Fencing	Not progressed	£23,000	Underspend on Scheme (Public Realm)
Woodborough Road shops	TRO	Not required	£500	Funding found elsewhere (Public Realm)
Coppice Park	Access	Underspend	£4,373	Underspend on scheme (Public Realm)
Elm Avenue	Footpath	Not progressed	£7,000	Create footpath between schools. Scheme not progressed (Public Realm)
Mapperley Road CCTV	CCTV	Underspend	£13,632	Underspend on scheme (Public Realm)
Land opp 112 Burgess Road	Fencing	Not progressed	£6,000	Land being transferred to Severn Trent and they will address issues (Public Realm)

Pearmain Estate Cut-through	Path clearing	Not required	£3,000	Funding not required - work carried out with funding from other source (Public Realm)
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Total Decommitted\*\*\*

£57,505

Total 2011-2013 LTP allocation  
Balance carried over from 2010-2011

£107,471  
£0

**Total Available 2011 - 2013 ACF**

**£107,471**

\*Less LTP schemes committed

- £107,471

\*\*Less Public Realm schemes committed

- £25,515

\*\*\*De-committed funds

+ £57,505

**Remaining available balance**

**£31,990**

LTP element remaining

£0

Public Realm element remaining

£31,990

#### St Anns Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lotus Close	Footpath	Approved March 2012	£16,576	-	Yes	Footpath reconstruction of adopted highway
St Anns Traffic Management	TRO	Approved March 2012	£9,763	Winter 2012 / 2013	No	Residents Parking on Pym Street and Chedworth Close and waiting restrictions on Windmill Lane.
Peas Hill Road / Ashford Street	Parking	Approved November 2011	£5,000	Autumn 2012	No	
Lorne Walk	Stopping up order	Approved November 2011	£2,000	-	Yes	

Total LTP schemes\*

£33,339

#### St Anns Area Capital Public Realm schemes (from carry over or decommitted 2009 - 2011 schemes)

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns Christmas lights	Christmas lights	Approved by DA	£4,532			
Children's Centre	Access Improvements	Approved November 2011	£9,000	--	Yes	Contribution to Improve access
Necta Building	Community Project	Approved November 2011	£5,000	--	No	
10 Denstone Road	Gate	Approved September 2011	£525	01/14/2012	Yes	Install security gate at alley to match existing on road

Total Public Realm schemes\*\*

£19,057



## St Anns Area Capital Decommittments

Location	Type	Reason	Amount	Details
Lotus Close	Footpath	Underspend	£7,854	Underspend on footpath resurfacing, (LTP)
Russell Youth Club	Contribution	Not progressed	£350	Scheme not progressed (Public Realm)
Stonebridge Farm	Parking Bays	Not progressed	£30,000	Scheme not progressed (Public Realm)

Total Decommittment\*\*\*

£38,204

Total 2011-2013 LTP allocation

£155,841

Balance carried over from 2010-2011

£4,150

**Total Available 2011 - 2013 ACF**

**£159,991**

\*Less LTP schemes

-

£33,339

\*\*Less Public Realm schemes

-

£19,057

\*\*\*Decommittment funds

+

£38,204

**Remaining available balance**

**£145,799**

LTP element remaining

£130,356

Public Realm element remaining

£15,443

## APPENDIX 2

<u>Ward</u>	<u>Scheme Name</u>	<u>Scheme Details</u>	<u>Scheme issues</u>	<u>Priority</u>	<u>Approved at Area Committee Y/N</u>	<u>Quote</u>
Mapperley	63 Pearmain Dr	To provide metal gate 1.8metres high at entrance to rear alley to properties behind 63 Pearmain Drive, St Ann's to prevent anti-social behaviour and unauthorised access to rear gardens to steal belongs from back gardens.	Reported local gang are also congregating in the alleyway and tenants are fearful of reprisals from gang members if the police are called. Alleyway serving seven properties (x8 keys required).	Medium		£661.82
Mapperley	15 Byford Cl	To provide metal fencing and gate to frontage of 15, Byford Close, Mapperley, Nottingham. Gate and fence removed to install hard-standing for a motobility vehicle for a disabled female tenant of house. Fencing and gate was not specified to be replaced	Currently hard-standing is being used by unauthorised vehicles parking on driveway and used as u turn area in this cul de sac by other vehicles. Fears motobility car will be accidentally damaged by unauthorised vehicle u turn activities. Agreed 3.5-4m con	H		£1,450.49
Mapperley	Wells Grds	To provide metal fencing to frontage of Wells Gardens to Street Frontage with The Wells Road Two blocks and end of Block 1. To provide metal gate in blocks 1, 2, and 3 with opening width of 70" to enable access for gang mower. Supply and fit decorative fencing.	Prevent ASB and increase security to site	H		£13,679.46
Mapperley	Mapperley Trees	A professional survey of the trees in gardens and on NCH communal land and common areas	An environmental proposal is to survey these trees to get them on tree services amenity tree list so they get proper care and horticultural maintenance. Some of these trees are far too large for tenants to maintain themselves and too expensive.	H		
				Mapperley	Total	£15,792
				Mapperley	Allocation	£22,214
					Unspent	£6,422
Dales	Colwick Woods Ct A	The paving slabs around the block are removed and the ground is tarmaced	Improve visual image of block of flats	H		£19,329.93
Dales	2- 16 Newark Crescent	Replace wooden fencing with hoop hop fencing and gate with slam lock, next to block 2-16 Newark Crescent.	Improve security and visual impact of area	H		£2,640.98
Dales	13-23 Taylor Cl	Remove old metal fencing and replace with 8-10' herras fencing along the boundary opposite 13 to 23 Taylor Close.	Improve security and visual impact of area	Medium		£1,873.74
Dales	Bentink &	Install parking barriers to main gates at Bentink Crt and	Two gates required to prevent non	H		£25,017

	Manvers Crt - Barriers	Manvers Ct	residents parking in small block car parks as very near city centre		
Dales	Cosby Rd	Install gates next to 2 Cosby road and between 32 & 34 Cosby road	Improve security to area	H	£589.56
				Dales	£49,451
				Dales	£58,748
					£9,272.00
St Anns	Sycamore TRA plus	We propose a clearance of one bank at 4 Blocks St Anns, NG3 4PY and supply architectural plans for future work to banks for the remainder of the 'Flowers Estate'.		High	£18,941.14
St Anns	Abbotsford dr, (next to 152 Abbottsford Drive)	x5 Concrete bollards to be installed by the path adjacent 150 Abbottsford Drive	prevent tenants and residents parking on communal green area.	Medium	£1,356.52
St Anns	Comyn Grds	4 course low wall with fence on top to be constructed on the right side of the garden of 27 Comyn Gardens.	required to stop joyriders cutting across garden and on the pathway of Alison Walk.	Medium	£5,106.26
St Anns	Truman Close	To replace double metal gate to a single gate.	So that cars do not park in the communal area of Truman Close	Medium	£122.40
St Anns	Duncombe Close	Following consultation with residents and Neighbourhood Services it has been agreed that the front elevation to block 2-48 Duncombe Close flats and an end elevation require gated access in the middle of the communal gardens. This will enable residents I	Improve appearance of area, rat infestation and flytipping into the existing dense shrubs	Medium	£1,941.14
St Anns	7- 10 Lotus Close (No 10 Owner Occupier)	It has been proposed to extend the rear gardens for 7-10 Lotus Close -to take up the communal square, provide six foot wooden fencing and gates to the affected 4 properties.	Communal concreted square rear of 7-10 Lotus Close and 21-33 Westminster Close, is a hot spot for drug related activities especially at night when there is minimal natural surveillance. The square is also frequently fly-tipped. Extend 7-10 (x4) properties	Medium	£16,900.96
St Anns	Dane Court	Supply and fit double gates to existing fencing	To allow access for motorised grass cutting	Medium	£1,836.66
St Anns	Kelham Green - Trees	To crown lift, section fell and tree fell.	Density of trees at front of properties and lack of light form says £1,780.00?	High	£1,780.00
St Anns	2 Bilberry Wlk	Close off the front area at the rear of the parking bay to 2 Bilberry Walk. Incorporate the obsolete rear alleyway and	2 Bilberry Walk St Anns Nottingham NG3 . This closed off alleyway is	High	£5,145.80

		steps into the garden of 2 Bilberry Walk. Completely enclose the rear area by extending the rear boundary wall and fence to the top to a	being used by young people to congregate, take drugs, and as an escape route to evade Police detection. This behaviour is causing the residents of 2 and 4 Bilberry Walk to be intimidated			
St Anns	7-9 Walton Ave	Remove hedge that divides alleyway between 7 – 9 Walton Avenue and 110 – 112 Windmill Lane Replace hedge with approximately 26 metres of metal fencing.	To prevent it being used as a cut-through due to ASB and litter.	<b>Medium</b>		£1,470.84
St Anns	144 Windmill Lane	Installation of 13m of 6ft wooden close-board fence. Agreed on site for timber fencing to rear and rear side and side plus metal gate in alleyway.	Tenant has complained about ASB from drug use in the alleyway and she doesn't feel she can maintain the hedge safely. Cllr and MP enquiry so agreed to refer as environmental	Medium		£2,680.68
St Anns	Keswick Ct	fit additional locking gate and barrier to adjacent fence at entrance to drying area at the top of the stairs.	Problems with youths entering the communal area and drinking/loitering on the stairwell. Accessing corridors and stairwells by climbing over wall or railings	Medium		£999.60
				St Anns	Total	£58,282
				St Anns	Allocation	£164,474
					Unspent	£106,192